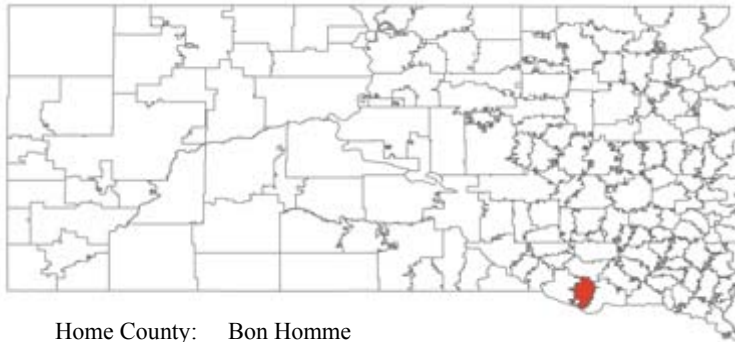


## 2002-2003 Profile of Avon School District 04-1

210 Pine St., Avon, SD 57315



Home County: Bon Homme

Area in Square Miles: 180

2002 K-12 Fall Enrollment: 243

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$440,082	\$205,795	\$96,208	\$20,519
County	\$13,464	\$0	\$0	\$0
State	\$839,746	\$0	\$21,864	\$0
Federal	\$132,212	\$44,932	\$36,598	\$0
<b>Total</b>	<b>\$1,425,504</b>	<b>\$250,727</b>	<b>\$154,670</b>	<b>\$20,519</b>

### State Aid

General Aid	\$817,397
Special Education	\$21,864
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$839,261</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,119
IDEA Part B	\$29,624
<b>Total</b>	<b>\$32,743</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$758,634	\$22,313	\$106,337	\$0
PK Instruction	\$0	\$0	\$16,223	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,709	\$0	\$52,097	\$0
Administration Services	\$161,188	\$0	\$0	\$0
Transportation Services	\$54,619	\$0	\$0	\$0
Other Support Services	\$223,530	\$131,268	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$15,790
Debt Service	\$0	\$77,066	\$0	\$0
Co-Curricular	\$110,528	\$9,747	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,403,207</b>	<b>\$240,394</b>	<b>\$174,656</b>	<b>\$15,790</b>

### Ending Fund Balance

General	\$735,136
Capital Outlay	\$64,079
Special Education	\$48,432
Pension	\$11,041

### Cost per ADM

General Fund Only	\$5,621
Educational Funds*	\$6,324

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$83,623	\$80,507

### 2002 Taxable Valuations

Agricultural	\$53,558,181
Owner Occupied	\$12,481,290
Non-Ag Z	\$180,449
Other Non-Ag/Utilities	\$4,936,697
<b>Total</b>	<b>\$71,156,617</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	8
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	14
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>26</b>

### Special Education Placement Categories

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	3
PT Early Child/ PT Early Child SE	2
Resource Room	5
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>26</b>

### Student Data

PK-12 Enrollment	245
Open Enrolled Students Rec'd	39
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	39.7%
% Special Needs Students	10.6%
Students Transported	0
Student to Staff Ratio	13.7
District Attendance Rate	97.6%
Number of Graduates	25

### Teaching Staff Data

Average Teacher Salary	\$28,754
Experience Adjusted Salary	\$29,657
Avg Years of Experience	12.9
% with Advanced Degrees	10.5%
Certified Instructional Staff	17.5
Classroom Staff	0.4

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.603
General State Aid Adj. ADM	288.389

### Enrollment

	ADA	ADM
K-8	141.907	145.625
9-12	100.179	102.405
<b>Total</b>	<b>242.086</b>	<b>248.030</b>

### American College Test (ACT)

English	19.3
Math	21.7
Reading	20.0
Science	22.2
Composite Score	21.0
Number Tested	22

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	50%	
Grade 9	93%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	59		78		79		89		76		84		77	
Science	71		73		75		79		66		71		66	
Social Science	56		74		71		83		63		76		64	
Language Arts	68		67		74		76		73		74		47	
Reading	66		70		64		65		66		80		74	
Complete Battery	63		72		73		79		69		80		67	
Number Tested	22	1	13	1	17	0	19	1	20	4	16	1	29	1

*No assessment data are reported when less than ten students were tested.*